

Classroom Dollars and Proposition 301 Results

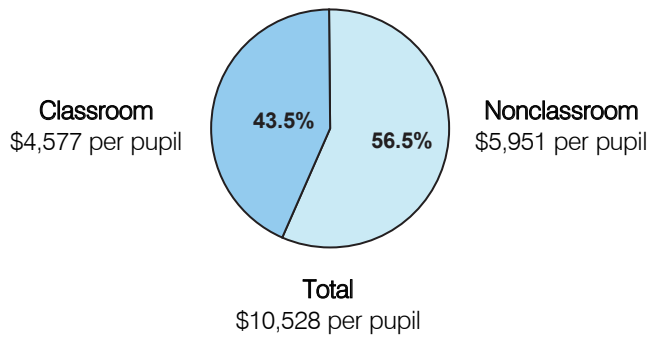
Ganado Unified School District

Apache County

District size: Medium
Students attending: 2,009
Number of schools: 4
Number of certified teachers: 118

Classroom Dollars

Fiscal year 2005

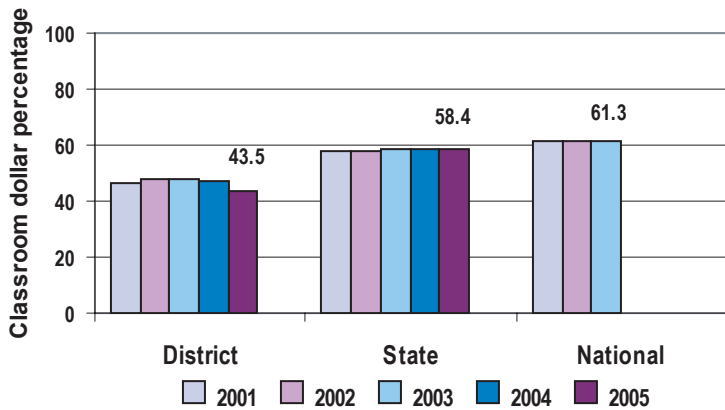


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 15.6 | 16.2 | 17.0 | 18.3 |
| Average teacher salary | \$37,966 | \$35,886 | \$39,216 | \$39,095 |
| Average years' experience | 7.0 | 6.8 | 7.8 | 8.5 |

Classroom dollar ranking: 209 of 228 districts.

5-year comparison



Expenditures by function

| | District | | | | | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 |
| Classroom dollars | 46.7 | 48.0 | 48.0 | 47.0 | 43.5 | 58.4 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 19.5 | 15.7 | 15.8 | 18.7 | 23.8 | 9.5 | 11.1 |
| Plant operations | 13.0 | 12.5 | 13.9 | 14.8 | 13.3 | 11.4 | 9.5 |
| Food service | 4.1 | 4.1 | 3.9 | 3.7 | 3.8 | 4.8 | 4.0 |
| Transportation | 5.8 | 6.5 | 7.3 | 6.7 | 6.8 | 4.1 | 4.0 |
| Student support | 5.9 | 6.5 | 5.9 | 5.5 | 5.7 | 7.0 | 5.0 |
| Instruction support | 5.0 | 6.7 | 5.2 | 3.6 | 3.0 | 4.6 | 4.7 |
| Other | | | | | 0.1 | 0.2 | 0.2 |

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$4,018 in salary, which includes \$1,609 in fiscal year 2004 performance pay distributed in fiscal year 2005.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Student achievement goals included gains in reading, writing, and English proficiency.
- Goals also included tutoring students in core subjects, monthly in-service trainings focused on effective strategies to help students learn, school committee participation, and communication with parents.

Menu

- Monies were used solely to increase eligible employee compensation.